## JEFFERSON COUNTY RESOLUTION NO. 2024- 62

WHEREAS, The Board of County Commissioners of Jefferson County, Florida has received funds from sources not anticipated in its budget for 2023-24; and

WHEREAS, those funds hereinafter described were received for a particular purpose; and

WHEREAS, Chapter 129.06, Florida Statutes, provides that the Budget Officer at any time within a fiscal year may amend a budget for that year when there is a receipt of funds from a source not anticipated in the budget and for a particular purpose, and expend it for a particular purpose; and

WHEREAS, there is provision for such receipts and appropriations to be added to the budget of the proper fund:

NOW, THEREFORE, The Board of County Commissioners does resolve that the following described funds be appropriated and expended for the purpose indicated:

Fund

Department

<u>Source</u>

<u>Type</u>

Amount

General

Property Appraiser

Contingency State mandated salary inc.

\$ 11.089

PASSED AND DULY ADOPTED, on this the 17th day of January 2024.

**BOARD OF COUNTY COMMISSIONERS** OF JEFFERSON COUNTY, FLORIDA

J.T. Surles. Chair

APPROVED AS TO FORM:

Heather J. Encinosa, Esq.

## Exhibit A - FY 2023-24 - Budget Amendment #4

refrestation	Fund Genral Fund Tourist Dev TF	Type Revenues	Account Number 01-9999-511.990	Account Description Contingency	Approved Budget \$ 643,708	Increase	<b>Decrease</b> \$ 11,089
7 \$ 11,089	enral Fund	Revenues	01-9999-511.990	Contingency	\$ 643,708	<del>-</del>	S# 11.0
\$ 823,197 S	ourist Dev TF	Expenditures	01-2211-512 020	Property American		3	4
		1 mponument	01-2211-313:930	rioperty Appraiser	\$ 823,197	\$ 11,089	

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## BOARD OF COUNTYCOMMISSIONERS JEFFERSON COUNTY, FLORIDA

## THE KEYSTONE COUNTY-ESTABLISHED 1827

1484 SOUTH JEFFERSON STREET; MONTICELLO, FLORIDA 32344 PHONE: (850)-342-0287

Chris Tuten
District 1

Gene Hall District 2 J T Surles District 3- Chair Austin Hosford
District 4-Vice-Chair

Ben White District 5

January 5, 2024

J.T. Surles, Chairman Board of County Commissioners 1 Courthouse Circle Monticello, FL 32344

RE: Supplemental Budget - Fiscal Year 2023-24

Honorable Commissioners of Jefferson County,

We are requesting a supplemental budget increase in the amount of \$11,089 due to the unanticipated expenditures listed below.

The expenses are to cover the state mandated increase to the salaries of the Property Appraiser.

Revenues — 01-9999-511.990— Contingency - \$11,089 Expenditures — 01-2211-513.930 — Property Appraiser - \$11,089

Thank you for your consideration.

Gustavo Rojas County Budget Officer

CC: Shannon Metty, County Manager Jason Welty, Clerk of the Court Heather Encinosa, County Attorney Evan Rosenthal, Deputy County Attorney Austin Hosford, Commissioner Vice-Chair