



**BOARD OF COUNTY COMMISSIONERS  
JEFFERSON COUNTY, FLORIDA**

**THE KEYSTONE COUNTY-ESTABLISHED 1827**  
1484 SOUTH JEFFERSON STREET; MONTICELLO, FLORIDA 32344  
PHONE: (850)-342-0287

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Jessica Gramling  
District 1

Gene Hall  
District 2

J T Surles  
District 3

Austin Hosford  
District 4- Chair

Ben White  
District 5-Vice Chair

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December 5, 2024

Austin Hosford, Chairman  
Board of County Commissioners  
1 Courthouse Circle  
Monticello, FL 32344

RE: Supplemental Budget – Fiscal Year 2024-25

Honorable Commissioners of Jefferson County,

We are requesting a supplemental budget increase in the amount of \$5,250,000 due to unanticipated revenues for reimbursements for the expenses of Debris monitoring and removal for the hurricanes impacting the county in the fall of 2024.

Revenues – 12-5500-331.681 – Hurricane Debris Reimbursement - \$5,250,000  
Expenditures – 12-0098-525.346– Hurricane Debris Monitoring & Removal - \$5,250,000

Thank you for your consideration.

Gustavo Rojas  
County Budget Officer

CC: Shannon Metty, County Manager  
Cecil “Trey” Hightower, Clerk of the Court  
Heather Encinosa, County Attorney  
Renee Long, Deputy County Manager  
Evan Rosenthal, Deputy County Attorney

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Cecil “Trey” Hightower  
Clerk of Courts

Shannon Metty  
County Manager

Heather Encinosa  
County Attorney

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**JEFFERSON COUNTY  
RESOLUTION NO. 2024- 65**

**WHEREAS**, The Board of County Commissioners of Jefferson County, Florida has received funds from sources not anticipated in its budget for 2024-25; and

**WHEREAS**, those funds hereinafter described were received for a particular purpose; and

**WHEREAS**, Chapter 129.06, Florida Statutes, provides that the Budget Officer at any time within a fiscal year may amend a budget for that year when there is a receipt of funds from a source not anticipated in the budget and for a particular purpose, and expend it for a particular purpose; and


**WHEREAS**, there is provision for such receipts and appropriations to be added to the budget of the proper fund:

**NOW, THEREFORE**, The Board of County Commissioners does resolve that the following described funds be appropriated and expended for the purpose indicated:

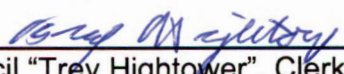
<u>Fund</u>	<u>Department</u>	<u>Source</u>	<u>Type</u>	<u>Amount</u>
Grants	County Manager's Office	Grants	Reimbursement	\$ 5,250,000
Transportation	County Manager's Office	Grants	Economic Environment	\$ 5,250,000

**PASSED AND DULY ADOPTED, on this the 5<sup>th</sup> day of December 2024.**

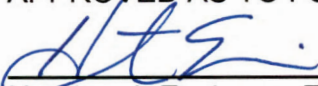
**BOARD OF COUNTY COMMISSIONERS  
OF JEFFERSON COUNTY, FLORIDA**

  
\_\_\_\_\_  
Austin Hosford, Chair

ATTEST:

  
\_\_\_\_\_  
Cecil "Trey" Hightower", Clerk of the Circuit Court

APPROVED AS TO FORM:

  
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Heather J. Encinosa, Esq.

**FY 2024-25 - Supplemental Budget**

Fund	Type	Account Number	REVENUES	Approved Budget	Increase	Decrease	Ending Budget
Grants	Revenues	12-5500-331.681	Hurricane Debris Reimbursement	\$ -	\$ 5,250,000	\$ -	\$ 5,250,000
Grants	Expenditures	12-0098-525.346	Hurricane Debris Monitoring & Removal	\$ -	\$ 5,250,000	\$ -	\$ 5,250,000

Justification: Receipt of additional funds not anticipated when budget for FY 2024/25 was approved.